

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	Guyana Conference
LOCAL CURRENCY:	GYP1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$453,553,018.00	\$20,364,392.00	
2	Collected in 2015	\$446,685,102.00	\$30,682,264.00	
3	Increase/Decrease % between 2016 and 2015	1.54 %	-33.63 %	
4	Average of increase between 2005 and 2015	13.72 %	17.54 %	
5	Average of increase between 2006 and 2016	13.52 %	13.67 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$492,900,254.15	\$21,675,811.33
6B		In percentage – compared to 2016	8.68 %	6.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$514,872,263.50	\$23,149,056.98
7B		In percentage – compared to 2016	13.52 %	13.67 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$592,293,447.04	\$26,669,735.56
8B		In percentage – compared to 2017	15.04 %	15.21 %
9		Minimum Goal in 2018		
9A		Local Currency	\$540,459,699.48	\$23,228,330.82
9B		In percentage – compared to 2017	9.65 %	7.16 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	8.68 %	6.44 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	4.00 %	5.01 %	
E	Devaluation Factor of the Local Currency - FeX	1.11	1.11	