

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	North Caribbean Conference
LOCAL CURRENCY:	USD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$8,102,033.97	\$458,866.63	
2	Collected in 2015	\$7,675,170.11	\$468,523.01	
3	Increase/Decrease % between 2016 and 2015	5.56 %	- 2.06 %	
4	Average of increase between 2005 and 2015	- 3.00 %	- 1.79 %	
5	Average of increase between 2006 and 2016	- 3.34 %	- 2.07 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$8,733,992.62	\$485,435.01
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$8,393,707.19	\$472,632.63
7B		In percentage – compared to 2016	3.60 %	3.00 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$8,695,880.64	\$486,811.61
8B		In percentage – compared to 2017	3.60 %	3.00 %
9		Minimum Goal in 2018		
9A		Local Currency	\$9,415,244.04	\$513,541.69
9B		In percentage – compared to 2017	7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	