

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	South Leeward Mission
LOCAL CURRENCY:	XCD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$9,629,030.58	\$729,230.78	
2	Collected in 2015	\$9,619,199.47	\$684,643.57	
3	Increase/Decrease % between 2016 and 2015	0.10 %	6.51 %	
4	Average of increase between 2005 and 2015	12.52 %	- 5.06 %	
5	Average of increase between 2006 and 2016	10.04 %	- 2.75 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$10,380,094.97	\$771,453.24
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$10,595,442.54	\$751,107.70
7B		In percentage – compared to 2016	10.04 %	3.00 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$11,658,847.86	\$773,640.93
8B		In percentage – compared to 2017	10.04 %	3.00 %
9		Minimum Goal in 2018		
9A		Local Currency	\$11,189,742.37	\$816,120.38
9B		In percentage – compared to 2017	7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	