

## INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency  
Identifying Goals for 2017 and the rest of the quinquennium

<b>UNION:</b>	<b>Caribbean Union Conference</b>
<b>LOCAL FIELD:</b>	<b>South Caribbean Conference</b>
<b>LOCAL CURRENCY:</b>	<b>TTD1</b>

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$62,682,382.79	\$2,788,732.29	
2	Collected in 2015	\$83,219,734.46	\$4,004,828.81	
3	Increase/Decrease % between 2016 and 2015	-24.68 %	-30.37 %	
4	Average of increase between 2005 and 2015	- 0.95 %	15.91 %	
5	Average of increase between 2006 and 2016	- 3.58 %	12.30 %	
6	<b>Year 2017</b>	<b>Minimum Goal in 2017</b>		
6A		Local Currency	\$68,039,325.48	\$2,965,646.33
6B		In percentage – compared to 2016	8.55 %	6.34 %
7		<b>Ideal Goal in 2017</b>		
7A		Local Currency	\$65,154,817.78	\$3,164,511.88
7B		In percentage – compared to 2016	3.94 %	13.47 %
8		<b>Year 2018</b>	<b>Ideal Goal in 2018</b>	
8A	Local Currency		\$67,970,624.34	\$3,631,719.57
8B	In percentage – compared to 2017		4.32 %	14.76 %
9	<b>Minimum Goal in 2018</b>			
9A	Local Currency		\$74,410,337.18	\$3,171,781.32
9B	In percentage – compared to 2017		9.36 %	6.95 %
<b>REFERENCE DATA TAKEN FROM THE MODEL</b>				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	8.55 %	6.34 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.94 %	4.93 %	
E	Devaluation Factor of the Local Currency - FeX	1.10	1.10	