

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	St Lucia Mission
LOCAL CURRENCY:	XCD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$4,130,581.14	\$206,359.54	
2	Collected in 2015	\$7,993,222.05	\$460,554.30	
3	Increase/Decrease % between 2016 and 2015	-48.32 %	-55.19 %	
4	Average of increase between 2005 and 2015	21.80 %	20.19 %	
5	Average of increase between 2006 and 2016	12.24 %	10.25 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$4,452,766.47	\$218,307.76
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$4,635,982.70	\$227,518.98
7B		In percentage – compared to 2016	12.24 %	10.25 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$5,203,223.20	\$250,848.04
8B		In percentage – compared to 2017	12.24 %	10.25 %
9		Minimum Goal in 2018		
9A		Local Currency	\$4,800,082.25	\$230,947.78
9B		In percentage – compared to 2017	7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	