

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	Tobago Mission
LOCAL CURRENCY:	TTD1

CONCEPTS		TITHE	MISSION OFFERING
1	Collected in 2016	\$12,915,982.98	\$711,064.56
2	Collected in 2015	\$10,758,190.67	\$693,724.52
3	Increase/Decrease % between 2016 and 2015	20.06 %	2.50 %
4	Average of increase between 2005 and 2015	31.35 %	29.09 %
5	Average of increase between 2006 and 2016	38.25 %	32.07 %
6	Year 2017	Minimum Goal in 2017	
6A		Local Currency	\$14,019,804.78
6B		In percentage – compared to 2016	8.55 %
7		Ideal Goal in 2017	
7A		Local Currency	\$18,329,198.55
7B		In percentage – compared to 2016	41.91 %
8	Year 2018	Ideal Goal in 2018	
8A		Local Currency	\$26,746,022.31
8B		In percentage – compared to 2017	45.92 %
9		Minimum Goal in 2018	
9A		Local Currency	\$15,332,580.00
9B		In percentage – compared to 2017	9.36 %
REFERENCE DATA TAKEN FROM THE MODEL			
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %
B	Increase applying the FeX factor	8.55 %	6.34 %
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %
D	Increase applying the FeX factor	3.94 %	4.93 %
E	Devaluation Factor of the Local Currency - FeX	1.10	1.10