

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Caribbean Union Conference
LOCAL FIELD:	East Caribbean Conference
LOCAL CURRENCY:	BBD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$13,740,589.60	\$749,936.98	
2	Collected in 2015	\$6,624,490.26	\$334,325.08	
3	Increase/Decrease % between 2016 and 2015	107.42 %	124.31 %	
4	Average of increase between 2005 and 2015	- 0.94 %	- 1.24 %	
5	Average of increase between 2006 and 2016	8.48 %	11.19 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$14,812,355.59	\$793,358.33
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$14,905,119.43	\$833,820.21
7B		In percentage – compared to 2016	8.48 %	11.19 %
8		Year 2018	Ideal Goal in 2018	
8A	Local Currency		\$16,168,344.42	\$927,086.09
8B	In percentage – compared to 2017		8.48 %	11.19 %
9	Minimum Goal in 2018			
9A	Local Currency		\$15,967,719.32	\$839,293.78
9B	In percentage – compared to 2017		7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	