

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Dutch Caribbean Union Mission
LOCAL FIELD:	Aruba Mission
LOCAL CURRENCY:	ANG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$724,130.65	\$53,376.69	
2	Collected in 2015	\$647,006.99	\$47,488.08	
3	Increase/Decrease % between 2016 and 2015	11.92 %	12.40 %	
4	Average of increase between 2005 and 2015	- 0.02 %	- 2.18 %	
5	Average of increase between 2006 and 2016	1.31 %	- 0.56 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$780,612.84	\$56,467.20
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$750,199.35	\$54,977.99
7B		In percentage – compared to 2016	3.60 %	3.00 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$777,206.53	\$56,627.33
8B		In percentage – compared to 2017	3.60 %	3.00 %
9		Minimum Goal in 2018		
9A		Local Currency	\$841,500.64	\$59,736.65
9B		In percentage – compared to 2017	7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	