

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	DUCU / TOTAL
LOCAL FIELD:	Dutch Caribbean Union Mission
LOCAL CURRENCY:	ANG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$4,681,054.76	\$304,976.12	
2	Collected in 2015	\$3,797,318.01	\$232,662.51	
3	Increase/Decrease % between 2016 and 2015	23.27 %	31.08 %	
4	Average of increase between 2005 and 2015	3.54 %	- 1.96 %	
5	Average of increase between 2006 and 2016	5.40 %	- 3.81 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$5,046,177.03	\$322,634.24
6B		In percentage – compared to 2016	7.80 %	5.79 %
7		Ideal Goal in 2017		
7A		Local Currency	\$5,046,177.04	\$314,125.40
7B		In percentage – compared to 2016	7.80 %	3.00 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$5,439,778.86	\$323,549.17
8B		In percentage – compared to 2017	7.80 %	3.00 %
9		Minimum Goal in 2018		
9A		Local Currency	\$5,439,778.84	\$341,314.76
9B		In percentage – compared to 2017	7.80 %	5.79 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	7.80 %	5.79 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	3.60 %	4.50 %	
E	Devaluation Factor of the Local Currency - FeX	1.00	1.00	