

## INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency  
Identifying Goals for 2017 and the rest of the quinquennium

|                        |  |
|------------------------|--|
| <b>UNION:</b>          | <b>French Antilles-Guiana Union Conference</b> |
| <b>LOCAL FIELD:</b>    | <b>Martinique Conference</b>                   |
| <b>LOCAL CURRENCY:</b> | <b>EUR1</b>                                    |

| CONCEPTS                                   |   | TITHE                            | MISSION OFFERING          |              |
|--|---|----------------------------------|---------------------------|--------------|
| 1  | Collected in 2016                                 | \$6,367,289.64                   | \$401,363.32              |              |
| 2  | Collected in 2015                                 | \$7,147,584.46                   | \$470,475.72              |              |
| 3  | Increase/Decrease % between 2016 and 2015         | -10.92 %                         | -14.69 %                  |              |
| 4  | Average of increase between 2005 and 2015         | 7.55 %                           | 6.68 %                    |              |
| 5  | Average of increase between 2006 and 2016         | - 3.40 %                         | - 4.83 %                  |              |
| 6  | <b>Year 2017</b>                                  | <b>Minimum Goal in 2017</b>      |                           |              |
| 6A   |   | Local Currency                   | \$6,878,032.68            | \$425,261.76 |
| 6B   |   | In percentage – compared to 2016 | 8.02 %                    | 5.95 %       |
| 7  |   | <b>Ideal Goal in 2017</b>        |                           |              |
| 7A   |   | Local Currency                   | \$6,596,512.06            | \$413,404.22 |
| 7B   |   | In percentage – compared to 2016 | 3.60 %                    | 3.00 %       |
| 8  |   | <b>Year 2018</b>                 | <b>Ideal Goal in 2018</b> |              |
| 8A   | Local Currency                                    |                                  | \$6,840,725.80            | \$426,158.31 |
| 8B   | In percentage – compared to 2017                  |                                  | 3.70 %                    | 3.09 %       |
| 9  | <b>Minimum Goal in 2018</b>                       |                                  |                           |              |
| 9A   | Local Currency                                    |                                  | \$7,445,401.34            | \$451,301.78 |
| 9B   | In percentage – compared to 2017                  |                                  | 8.25 %                    | 6.12 %       |
| <b>REFERENCE DATA TAKEN FROM THE MODEL</b> |   |                                  |                           |              |
| A  | % Average of Increase 1995-2015 – Reference Point | 7.80 %                           | 5.79 %                    |              |
| B  | Increase applying the FeX factor                  | 8.02 %                           | 5.95 %                    |              |
| C  | % Average of Increase 2006-2016– Reference Point  | 3.60 %                           | 4.50 %                    |              |
| D  | Increase applying the FeX factor                  | 3.70 %                           | 4.63 %                    |              |
| E  | Devaluation Factor of the Local Currency - FeX    | 1.03                             | 1.03                      |              |