

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Haitian Union Mission
LOCAL FIELD:	Central Haiti Conference
LOCAL CURRENCY:	HTG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$111,273,377.41	\$12,448,859.50	
2	Collected in 2015	\$119,635,712.69	\$11,816,788.31	
3	Increase/Decrease % between 2016 and 2015	- 6.99 %	5.35 %	
4	Average of increase between 2005 and 2015	11.98 %	11.00 %	
5	Average of increase between 2006 and 2016	9.25 %	10.43 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$123,919,300.14	\$13,499,061.35
6B		In percentage – compared to 2016	11.36 %	8.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$126,266,928.48	\$14,341,561.24
7B		In percentage – compared to 2016	13.47 %	15.20 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$151,056,413.24	\$17,518,535.53
8B		In percentage – compared to 2017	19.63 %	22.15 %
9		Minimum Goal in 2018		
9A		Local Currency	\$144,438,615.04	\$15,158,309.86
9B		In percentage – compared to 2017	16.56 %	12.29 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point		7.80 %	5.79 %
B	Increase applying the FeX factor		11.36 %	8.44 %
C	% Average of Increase 2006-2016– Reference Point		3.60 %	4.50 %
D	Increase applying the FeX factor		5.25 %	6.56 %
E	Devaluation Factor of the Local Currency - FeX		1.46	1.46