

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Haitian Union Mission
LOCAL FIELD:	Northwest Haiti Mission
LOCAL CURRENCY:	HTG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$40,549,152.79	\$5,913,237.90	
2	Collected in 2015	\$25,098,320.87	\$3,702,351.01	
3	Increase/Decrease % between 2016 and 2015	61.56 %	59.72 %	
4	Average of increase between 2005 and 2015	7.03 %	8.79 %	
5	Average of increase between 2006 and 2016	11.60 %	13.22 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$45,157,455.91	\$6,412,086.28
6B		In percentage – compared to 2016	11.36 %	8.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$47,399,643.86	\$7,052,195.43
7B		In percentage – compared to 2016	16.89 %	19.26 %
8		Year 2018	Ideal Goal in 2018	
8A			Local Currency	\$59,067,193.27
8B	In percentage – compared to 2017		24.62 %	28.06 %
9	Minimum Goal in 2018			
9A	Local Currency		\$52,634,903.39	\$7,200,233.27
9B	In percentage – compared to 2017		16.56 %	12.29 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	11.36 %	8.44 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	5.25 %	6.56 %	
E	Devaluation Factor of the Local Currency - FeX	1.46	1.46	