

INTER-AMERICAN DIVISION

Analysis of Tithes and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Haitian Union Mission
LOCAL FIELD:	South Haiti Mission
LOCAL CURRENCY:	HTG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$31,909,770.57	\$3,151,413.77	
2	Collected in 2015	\$31,970,049.84	\$3,718,505.07	
3	Increase/Decrease % between 2016 and 2015	- 0.19 %	-15.25 %	
4	Average of increase between 2005 and 2015	7.50 %	9.31 %	
5	Average of increase between 2006 and 2016	6.55 %	6.86 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$35,536,230.94	\$3,417,271.10
6B		In percentage – compared to 2016	11.36 %	8.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$35,536,231.02	\$3,466,445.42
7B		In percentage – compared to 2016	11.36 %	10.00 %
8		Year 2018	Ideal Goal in 2018	
8A	Local Currency		\$41,420,537.42	\$3,971,336.59
8B	In percentage – compared to 2017		16.56 %	14.57 %
9	Minimum Goal in 2018			
9A	Local Currency		\$41,420,537.19	\$3,837,307.86
9B	In percentage – compared to 2017		16.56 %	12.29 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	11.36 %	8.44 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	5.25 %	6.56 %	
E	Devaluation Factor of the Local Currency - FeX	1.46	1.46	