

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	HAIU / TOTAL
LOCAL FIELD:	Haitian Union Mission
LOCAL CURRENCY:	HTG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$232,210,619.70	\$25,653,722.71	
2	Collected in 2015	\$206,361,222.04	\$22,237,709.12	
3	Increase/Decrease % between 2016 and 2015	12.53 %	15.36 %	
4	Average of increase between 2005 and 2015	9.59 %	11.29 %	
5	Average of increase between 2006 and 2016	8.72 %	0.16 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$258,600,737.64	\$27,817,903.86
6B		In percentage – compared to 2016	11.36 %	8.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$261,725,694.60	\$27,335,728.72
7B		In percentage – compared to 2016	12.71 %	6.56 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$310,195,672.79	\$29,947,123.04
8B		In percentage – compared to 2017	18.52 %	9.55 %
9		Minimum Goal in 2018		
9A		Local Currency	\$301,421,427.91	\$31,237,164.98
9B		In percentage – compared to 2017	16.56 %	12.29 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	11.36 %	8.44 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	5.25 %	6.56 %	
E	Devaluation Factor of the Local Currency - FeX	1.46	1.46	