

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Jamaica Union Conference
LOCAL FIELD:	East Jamaica Conference
LOCAL CURRENCY:	JMD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$477,408,082.20	\$17,770,485.31	
2	Collected in 2015	\$579,575,109.39	\$22,908,314.02	
3	Increase/Decrease % between 2016 and 2015	-17.63 %	-22.43 %	
4	Average of increase between 2005 and 2015	6.14 %	6.06 %	
5	Average of increase between 2006 and 2016	4.12 %	2.64 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$527,312,516.28	\$19,149,384.82
6B		In percentage – compared to 2016	10.45 %	7.76 %
7		Ideal Goal in 2017		
7A		Local Currency	\$527,312,519.13	\$19,149,384.77
7B		In percentage – compared to 2016	10.45 %	7.76 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$601,183,223.53	\$21,140,713.24
8B		In percentage – compared to 2017	14.01 %	10.40 %
9		Minimum Goal in 2018		
9A		Local Currency	\$601,183,216.07	\$21,140,713.37
9B		In percentage – compared to 2017	14.01 %	10.40 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	10.45 %	7.76 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	4.82 %	6.03 %	
E	Devaluation Factor of the Local Currency - FeX	1.34	1.34	