

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Jamaica Union Conference
LOCAL FIELD:	Northeast Jamaica Conference
LOCAL CURRENCY:	JMD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$133,595,401.14	\$6,749,079.86	
2	Collected in 2015	\$140,818,725.02	\$7,287,610.67	
3	Increase/Decrease % between 2016 and 2015	- 5.13 %	- 7.39 %	
4	Average of increase between 2005 and 2015	5.82 %	6.55 %	
5	Average of increase between 2006 and 2016	4.60 %	5.16 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$147,560,399.09	\$7,272,774.22
6B		In percentage – compared to 2016	10.45 %	7.76 %
7		Ideal Goal in 2017		
7A		Local Currency	\$147,560,399.89	\$7,215,433.09
7B		In percentage – compared to 2016	10.45 %	6.91 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$168,231,994.60	\$7,883,604.05
8B		In percentage – compared to 2017	14.01 %	9.26 %
9		Minimum Goal in 2018		
9A		Local Currency	\$168,231,992.51	\$8,029,063.94
9B		In percentage – compared to 2017	14.01 %	10.40 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	10.45 %	7.76 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	4.82 %	6.03 %	
E	Devaluation Factor of the Local Currency - FeX	1.34	1.34	