

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Jamaica Union Conference
LOCAL FIELD:	North Jamaica Conference
LOCAL CURRENCY:	JMD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$133,968,207.70	\$7,356,441.08	
2	Collected in 2015	\$129,387,629.70	\$6,954,114.08	
3	Increase/Decrease % between 2016 and 2015	3.54 %	5.79 %	
4	Average of increase between 2005 and 2015	3.40 %	3.72 %	
5	Average of increase between 2006 and 2016	3.17 %	3.70 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$147,972,175.88	\$7,927,263.59
6B		In percentage – compared to 2016	10.45 %	7.76 %
7		Ideal Goal in 2017		
7A		Local Currency	\$140,431,577.46	\$7,927,263.57
7B		In percentage – compared to 2016	4.82 %	7.76 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$149,511,388.15	\$8,751,613.06
8B		In percentage – compared to 2017	6.47 %	10.40 %
9		Minimum Goal in 2018		
9A		Local Currency	\$168,701,454.71	\$8,751,613.12
9B		In percentage – compared to 2017	14.01 %	10.40 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	10.45 %	7.76 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	4.82 %	6.03 %	
E	Devaluation Factor of the Local Currency - FeX	1.34	1.34	