

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Jamaica Union Conference
LOCAL FIELD:	West Jamaica Conference
LOCAL CURRENCY:	JMD1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$504,234,355.94	\$24,423,826.69	
2	Collected in 2015	\$580,627,289.24	\$26,696,620.66	
3	Increase/Decrease % between 2016 and 2015	-13.16 %	- 8.51 %	
4	Average of increase between 2005 and 2015	10.20 %	8.05 %	
5	Average of increase between 2006 and 2016	8.26 %	6.84 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$556,942,994.77	\$26,318,991.74
6B		In percentage – compared to 2016	10.45 %	7.76 %
7		Ideal Goal in 2017		
7A		Local Currency	\$560,033,227.83	\$26,664,199.24
7B		In percentage – compared to 2016	11.07 %	9.17 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$643,087,417.71	\$29,942,055.04
8B		In percentage – compared to 2017	14.83 %	12.29 %
9		Minimum Goal in 2018		
9A		Local Currency	\$634,964,599.59	\$29,055,881.74
9B		In percentage – compared to 2017	14.01 %	10.40 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point	7.80 %	5.79 %	
B	Increase applying the FeX factor	10.45 %	7.76 %	
C	% Average of Increase 2006-2016– Reference Point	3.60 %	4.50 %	
D	Increase applying the FeX factor	4.82 %	6.03 %	
E	Devaluation Factor of the Local Currency - FeX	1.34	1.34	